

TOWN OF MENTOR 2015

PROPOSED 2015 BUDGET (REVENUE)		2015 BUDGET	
		BOARD	
TRANSPORTATION AID	\$76,850.48	BOARD SALARY	\$ 6,500.00
SHARED REVENUE	\$ 51,241.00	TOWN SHARE	\$ 500.00
COMPUTER AID	\$ 3.00	TOTAL	\$ 7,000.00
SNOWPLOWING	\$ 290.00		
SAND/BLK DIRT/GRAVEL	\$ 500.00	CLERK/TREAS./SALARY	\$ 10,000.00
LIQUIOR LICENSE	\$ 1,180.00	TOWN SHARE	\$ 800.00
INTEREST	\$ 180.90	MILAGE	\$ 500.00
DOGS	\$ 311.21	OFFICE SUPPLIES	\$ 2,500.00
SEVERENCE	\$ 17,220.15	PHONE	\$ 1,900.00
DNR/FOREST/ATV	\$ 3,317.87	PUBLISHING	\$ 2,000.00
BUILDING PERMITS	\$ 40.00	TOTAL	\$ 17,700.00
LOADER/BACKHOE	\$ 473.00		
HALL	\$ 585.00	EDUCATION	\$ 2,000.00
CULVERTS/SIGNS/POST	\$ 1,000.00	ELECTION	\$ 2,000.00
RECYCLING GRANT	\$ 3,656.19	LEGAL/AUDIT	\$ 7,000.00
FIRE SIGNS	\$ 1,137.97	ASSESSOR	\$ 5,100.00
COPIER	\$ 47.64	INSURANCE	\$ 6,000.00
DONATIONS	\$ 472.23	TOTAL	\$ 22,100.00
TAX REFUNDS	\$ 176.32		
STOCKS	\$ 280.56	PUBLIC WORKS/LABOR	\$ 21,000.00
BRIDGE AID	\$ 6,322.50	GARB/RECYCLING	\$ 35,000.00
SAFETY PATROL	\$ 1,078.17	HWYCONST./MAINT.	\$ 88,000.00
TOWN OF MENTOR LEVY	\$ 52,141.00	STREET LIGHTS	\$ 6,000.00
		TOTAL	\$ 150,000.00
		CULTURE/REC	
		GENERAL BUILDING	\$ 6,000.00
		PARKS/SHELTER	\$ 6,000.00
		TOTAL	\$ 12,000.00
		PUBLIC SAFETY EMG. SERVICE	\$ 9,000.00
		TOTAL	\$ 9,000.00
		CONITNGENCY RESERVE	\$ 705.19
		CAPITAL EXPENDITURE	\$ -
		TOTAL	\$ 705.19
TOTALS INCOME	\$218,505.19	TOTAL	\$ 218,505.19

