

**TOWN OF MENTOR
2014 ANNUAL REPORT**

EXPENSE								
BOARD							ACTUAL	BUDGETED
MILAGE / FEES AND TOWN SHARE							\$ 497.25	\$ 500.00
CLERK / TREASURER								
TOWN SHARE							\$ 765.00	\$ 800.00
MILAGE							\$ 557.56	\$ 500.00
OFFICE PRODUCTS (stamps, Toner, Ink for printers, etc)							\$ 2,756.35	\$ 2,100.00
PHONE							\$ 1,933.39	\$ 1,900.00
PUBLISHING							\$ 1,293.96	\$ 2,200.00
OTHER EXPENSE								
EDUCATION							\$ 1,964.04	\$ 1,600.00
LEGAL / AUDIT							\$ 7,462.45	\$ 7,000.00
ASSESSOR							\$ 5,100.00	\$ 5,100.00
INSURANCE							\$ 6,000.00	\$ 6,000.00
GARBAGE/ RECYCLING							\$ 42,991.90	\$ 41,012.49
HIGHWAY AND STREET MAINTENANCE AND CONSTRUCTION							\$ 71,446.97	\$ 83,380.75
STREET LIGHTS							\$ 6,008.09	\$ 5,500.00
ELECTION/TRAINING/MILAGE							\$ 1,945.95	\$ 1,500.00
TOWN SHARE							\$ 2,496.08	\$ 2,500.00
DOG FEE							\$ 165.00	
CULTURE/RECREATION								
GENERAL BUILDING UPKEEP IN AND AROUND BUILDINGS							\$ 3,597.57	\$ 6,000.00
PARKS / SHELTER, BALL DIAMOND AND TENNIS COURT/ UP KEEP							\$ 5,437.80	\$ 6,500.00
HALL							\$ 5,990.78	
PUBLIC SAFETY								
EMERGENCY SERVICES/FIRE DEPARTMENT (2% Dues, Heating Fuel)							\$ 11,683.25	\$ 12,000.00
OTHER EXPENSE								
COMPREHENSIVE PLANNING COMMITTEE							\$ 350.00	
MANAGED FOREST LAND PAYMENT							\$ 358.72	
TAXES PAID OUT								
COUNTY TAX AND STATE TAX							\$ 153,664.31	
ALMA CENTER SCHOOL DISTRICT							\$ 197,633.50	
OSSEO FAIRCHILD SCHOOL DISTRICT							\$ 13,093.39	
CHIPPEWA VALLEY TECHNICAL COLLEGE							\$ 32,851.86	
							\$ 577,547.92	

